

**Jammu & Kashmir Entrepreneurship Development Institute (JKEDI)**

**Physical / Financial Achievements cum utilisation report of different Schemes of NMDFC as on 11-May-2022**

Scheme	Year	Target	No. Of Benf. Covered	NMDFC Share	State Share	Benf. Contribution.	Total Amount Utilized (@ Project Cost/ Amount	Loan Amount Utilised/Booked
<b>Term Loan Scheme</b>	2011-2012	769	491	92312688	10860316	5430158	109083262	103653104
	2012-2013	842	225	41704223	4906379	2453190	48904662	46451472
	2013-2014	526	272	58362399	3242356	3242356	65997141	62754785
	2014-2015	526	164	71125745.4	3987835.3	3987835.3	79756706	75768870.7
	2015-2016	2034	968	321060762.9	17836709.05	17836709.05	356734181	338897472
	2016-2017	765	828	244596965.4	13588720.3	13588720.3	271774406	258185685.7
	2017-2018	1600	1641	544904025.3	30272445.85	30272445.85	605448917	575176471.2
	2018-2019	1300	993	345198465.9	19177692.55	19177692.55	383553851	364376158.5
	2019-2020	1500	275	94730355	5262797.5	5262797.5	105255950	99993152.5
	2020-2021	1800	75	28674900	1593050	1593050	31861000	30267950
	2021-2022	1800	63	25904250	1439125	1439125	28782500	27343375
	2022-2023	-	4	1980000	110000	110000	2200000	2090000
<b>Total</b>	<b>A</b>	<b>13462</b>	<b>5999</b>	<b>1870554780</b>	<b>112277426.6</b>	<b>104394079.6</b>	<b>2089352576</b>	<b>1984958496</b>
<b>Education Loan Scheme</b>	2011-2012	-	18	2250540	250060	0	2500600	2500600
	2012-2013	-	3	450000	50000	0	500000	500000
	2013-2014	-	8	1425915	158435	0	1584350	1584350
	2014-2015	-	10	2486205.9	276245.1	0	2762451	2762451
	2015-2016	170	48	17665629.3	981423.85	981423.85	19628477	18647053.15
	2016-2017	170	30	14569123.5	809395.75	809395.75	16187915	15378519.25
	2017-2018	300	130	94311446.4	5239524.8	5239524.8	104790496	99550971.2
	2018-2019	180	113	88470923.4	4915051.3	4915051.3	98301026	93385974.7
	2019-2020	-	58	51985822.5	2888101.25	2888101.25	57762025	54873923.75
	2020-2021	200	20	6847227	380401.5	380401.5	7608030	7227628.5
	2021-2022	0	9	7386704.1	410372.45	410372.45	8207449	7797076.55
	2022-2023	0	0	0	0	0	0	0
<b>Total</b>	<b>B</b>	<b>1020</b>	<b>447</b>	<b>287849537.1</b>	<b>16359011</b>	<b>15624270.9</b>	<b>319832819</b>	<b>304208548.1</b>
<b>Grand Total</b>	<b>A+B</b>	<b>14482</b>	<b>6446</b>	<b>2158404317</b>	<b>128636437.6</b>	<b>120018350.5</b>	<b>2409185395</b>	<b>2289167045</b>